

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Recreational and Cultural Services
Functional Name: Museum
Department: 781

Functional Description

Represents funding provided to the Lake of the Woods Museum.

Discretionary Items

Entire budget.

Staffing Level

N/A funding provided to an external organization
3 Full time staff
1 summer student

	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>165,811</u>	<u>185,435</u>	<u>206,691</u>
	<u>165,811</u>	<u>185,435</u>	<u>206,691</u>
Net Contribution (Requirement)	<u>(165,811)</u>	<u>(185,435)</u>	<u>(206,691)</u>

