CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

Functional Area:	Recreational and Cultural S	-			
Functional Name: Department:	Museum 781				
Department.	701		-		
Functional Description					
Represents funding pro	ovided to the Lake of the Woods N	Museum.			
Discretionary Items					
Entire budget.					
G. 98 T. 1					
Staffing Level					
	to an external organization				
3 Full time staff 1 summer student					
		<u>2007</u>	<u>2008</u>	<u>2009</u>	
Budget Recap			<u> </u>		
D		0	0	0	
Revenues		0	0	0	
Expenditures					
	nd Employee Benefits	0	0	0	
Net Long Term De Materials, Services	ebt Charges s, Rents and Financial	0	0 -	0	
Transfers	, 10110 and I maneral	165,811	185,435	206,691	
		165,811	185,435	206,691	

(185,435)

(206,691)

CITY OF KENORA PROGRAM INFORMATION SHEET

Reconciliation to Prior Year's Net Budget Level:

rior Year's Net Budget Allocation	_	(185,4
ignificant Impacts - Incremental Costs / Revenue Losses / Additional Services		
Increased allocation to Museum - 2.5% over prior year budget	(5,041)	
Increase in 2008 budget allocation after original budget approval	(16,215)	
		(21,
Other Minor Items - Net Impacts	_	
Current Year's Net Budget Allocation	_	(206,
<u>ments</u>		